

FY 2017 Adopted Budget

	Adopted
Appraisal	
Appraisal District Fee	\$ 5,000
Tax Collection Commission	\$ 4,000
Professional Fees:	
Accounting	\$ 4,200
Legal	\$ 15,000
Hydrologic Services	\$ 17,000
Salaries	\$ 94,000
Insurance:	
Health	\$ 11,000
Fidelity Bonds	\$ 1,685
Employee Dishonesty	
Unemployment	\$ 400
Errors & Omissions	
General Liability	
Physical Contents	
Vehicle	
Worker's Comp	
	\$ 1,700
Utilities	
Water	\$ 625
Gas	\$ 425
Electric	\$ 650
Internet/Telephone	\$ 2,550
Automobile	
Vehicle Maintnace	\$ 2,000
Vehicle Fuel	\$ 2,000
Rent	
Building	\$ 3,600
Copier	\$ 1,200
Notary Fee	\$ 125
Postage & Delivery	\$ 300
Legal Notices	\$ 250
Meeting Expense	\$ 3,500
Travel (lodging, meals)	\$ 3,000
Equipment (purchase)	\$ 2,000
Repairs (equipment)	\$ 200
Supplies	\$ 1,250
Dues & Subscription	\$ 830
Education & Training	\$ 1,500
Software and Maintance	\$ 1,000
Scholarship	\$ 6,000
Memorials	\$ 200
Water Quality	\$ 500
Total Expenditures	\$ 187,690
Total Income	