

<b>FY 2018 Adopted Budget</b>			
	<b>Adopted</b>		
Appraisal			
Appraisal District Fee	\$ 6,100		
Tax Collection Commission	\$ 4,200		
Professional Fees:			
Accounting	\$ 4,500		
Legal	\$ 16,000		
Hydrologic Services	\$ 19,500		
Salaries	\$ 102,000		
Insurance:			
Health	\$ 11,500		
Fidelity Bonds	\$ 1,685		
Employee Dishonesty			
Unemployment	\$ 400		
Errors & Omissions			
General Liability			
Physical Contents			
Vehicle			
Worker's Comp			
	\$ 1,700		
Utilities			
Water	\$ 625		
Gas	\$ 475		
Electric	\$ 650		
Internet/Phone/Cell	\$ 4,000		
Automobile			
Vehicle Maintnace	\$ 2,500		
Vehicle Fuel	\$ 2,500		
Rent			
Building	\$ 3,600		
Copier	\$ 1,500		
Notary Fee			
Postage & Delivery	\$ 1,000		
Legal Notices	\$ 250		
Meeting Expense	\$ 3,000		
Travel (lodging, meals)	\$ 3,000		
Equipment (purchase)	\$ 2,000		
Repairs (equipment)	\$ 200		
Supplies	\$ 1,250		
Dues & Subscription	\$ 830		
Education & Training	\$ 1,500		
Software and Maintance	\$ 1,400		
Scholarship	\$ 6,000		
Memorials	\$ 200		
Water Level Program	\$ 650		

Rain Gauge Program	\$ 500		
Water Quality Program	\$ 750		
<b>Total Expenditures</b>	<b>\$ 205,965</b>		
<b>Total Income</b>			