

18-19 Adopted Budget

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Appraisal		
Appraisal District Fee		\$ 6,300
Tax Collection Commission		\$ 4,400
Professional Fees:		
Accounting		4,250.00
Legal		16,500.00
Hydrologic Services		19,750.00
Salaries		105,000.00
Insurance:		
Health		11,500.00
Fidelity Bonds		1,950.00
Unemployment		600.00
Employee Dishonesty		
Errors & Omissions		
General Liability		
Physical Contents		
Vehicle		
Worker's Comp		
		2,000.00
Utilities		
Water		625.00
Gas		600.00
Electric		650.00
Internet/Phone/Cell		5,000.00
Automobile		
Vehicle Maintnace		2,000.00
Vehicle Fuel		4,000.00
Rent		
Building		3,600.00
Copier		2,400.00
Postage & Delivery		1,000.00
Legal Notices		300.00
Meeting Expense		5,000.00
Travel (lodging, meals)		3,200.00
Equipment (purchase)		2,000.00
Repairs (equipment)		200.00
Supplies		1,250.00
Dues & Subscription		1,000.00
Education & Training		1,250.00
Software and Maintance		1,500.00
Scholarship		6,000.00
Memorials		200.00
Education & Outreach Program		500.00
Water Level Program		5,350.00
Rain Gauge Program		200.00
Water Quality Program		600.00
Total Expenditures		\$ 220,675

Financial Statement Documents Considered: outstanding District obligations, amount of cash on hand to the credit of each fund of the District, amount of money the District received from all sources during the previous year, and estimated tax revenues that will be required.