

19-20 Adopted Budget		
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Appraisal		
Appraisal District Fee	\$	9,000.00
Tax Collection Commission	\$	5,000.00
Professional Fees:		
Accounting	\$	4,250.00
Legal	\$	16,500.00
Hydrologic Services	\$	19,750.00
Salaries	\$	113,000.00
Insurance:		
Health	\$	10,000.00
Fidelity Bonds	\$	1,950.00
Unemployment	\$	600.00
Employee Dishonesty		
Errors & Omissions		
General Liability		
Physical Contents		
Vehicle		
Worker's Comp		
	\$	2,100.00
Utilities		
Water	\$	650.00
Gas	\$	650.00
Electric	\$	650.00
Internet/Phone/Cell	\$	5,600.00
Automobile		
Vehicle Maintnace	\$	2,000.00
Vehicle Fuel	\$	3,200.00
Rent		
Building	\$	3,600.00
Copier	\$	2,400.00
Postage & Delivery	\$	1,000.00
Legal Notices	\$	1,000.00
Meeting Expense	\$	5,000.00
Travel (lodging, meals)	\$	3,200.00
Equipment (purchase)	\$	2,000.00
Repairs (equipment)	\$	200.00
Supplies	\$	1,250.00
Dues & Subscription	\$	1,000.00
Education & Training	\$	1,250.00
Software and Maintance	\$	1,500.00
Memorials	\$	200.00
Scholarship Program	\$	-
Education & Outreach Program	\$	500.00
Water Level Program	\$	2,000.00
Rain Gauge Program	\$	100.00
Water Quality Program	\$	600.00
Equipment Fund (Replenish)	\$	5,300.00
Total Budgeted Expenditures	\$	227,000.00
Total Anticipated Income	\$	233,000.00

Financial Statement Documents Considered: Outstanding District Obligations, Amount of Cash on Credit of each fund of the District, Amount of Money the District received from all sources during year, and Estimated tax rate fee revenues that will be required.